

<b>Frisco Ridge</b>	2021 HOA Budget		
<b>Income</b>			2021 budget
2021 Estimated Actual			\$70,200.00
2021 Expected increase			\$3,600.00
2020 Carry Over			\$1,500.00
		<b>Total</b>	<b>\$75,300.00</b>
<b>Expenses</b>			
<b>Welcome Committee</b>			
	Printing		\$550.00
	Office Supplies		\$550.00
		<b>Total</b>	<b>\$1,100.00</b>
<b>Safety &amp; Compliance</b>			
	Street Sign Repairs		\$1,500.00
	Neighborhood Watch		\$500.00
		<b>Total</b>	<b>\$2,000.00</b>
<b>Communications</b>			
	Website		\$100.00
	Printing		\$400.00
	Postage		\$750.00
	Office Supplies		\$250.00
		<b>Total</b>	<b>\$1,500.00</b>
<b>Park, Landscaping &amp; Commons</b>			
	Lawncare		\$24,150.00
	Spray (weeds, fertilizer)		\$4,000.00
	Repairs (Sprinkler, Fence)		\$2,000.00
	Christmas Lights		\$400.00
	Tree Care		\$1,500.00
	Living Fence		\$6,500.00
	Bike Rack		\$300.00
	Pavilion Structure/Slab		\$3,300.00
	Picnic Tables/Benches		\$2,000.00
	Mulch		\$1,500.00
		<b>Total</b>	<b>\$45,650.00</b>
<b>Events</b>			
	Food, prizes, promo, etc.		\$3,412.52
Storage	13 months (1/2021-1/2022)		\$587.48
		<b>Total</b>	<b>\$4,000.00</b>
<b>Operational Cost</b>			
HOA Operations			
Management Company			
	Start up		\$350.00
	Yearly		\$4,200.00
	Printing		\$500.00
	Postage		\$500.00
	Office Supplies		\$350.00
	PO Box		\$92.00
	Check Return		\$8.00
	Legal		\$2,500.00
Utilities			
Electricity			\$3,022.00
Taxes			\$302.00
Insurance			\$2,402.00
Water			\$3,807.00
Savings			\$3,017.00
		<b>Total</b>	<b>\$21,050.00</b>
			\$75,300.00