

Frisco Ridge	2022 HOA Budget Actual		
Income			
	2022	Total	\$76,674.12
Expenses			
Welcome Committee			
	Office Supplies		\$80.33
	Welcome Gifts		\$103.43
Total Welcome Committee		Total	\$183.76
Safety & Compliance			
	Street Sign Repair		\$413.82
Total Safety & Compliance		Total	\$413.82
Communications			
	Annual Meeting Packets		\$642.71
	Office Supplies		\$134.05
	Postage		\$650.88
	Postage for Newsletters		\$454.12
	Printing		\$58.74
	Printing for Newsletters		\$332.50
	Website		\$240.00
Total Communications		Total	\$2,513.00
Park, Landscaping & Commons			
	Lawncare		\$21,600.00
	Living Fence		\$8,906.00
	Repairs (sprinkler, fence)		\$1,531.00
	Spray (weeds, fertilizer)		\$4,500.00
Total Park, Landscaping & Commons		Total	\$36,537.00
Events			
	Food, Prizes, Promo, etc.		\$2,608.18
	Signs for Events		\$31.93
	Social		\$797.77
	Storage		\$624.00
Total Events		Total	\$4,061.88

Operational Costs			
Management Company			
	Legal Expenses		\$203.00
	Monthly Management Fees		\$3,500.00
	Office Supplies		\$40.05
	PO Box		\$118.00
	Postage		\$29.36
	Printing		\$59.87
	Yearly		\$227.12
	Management Expense - Other		\$350.00
HOA Operations			
Utilities			
	Electricity		\$3,892.78
	Water		\$6,736.35
Administrative			
	Filing Fees		-\$49.00
	Bank Service Charge		
	Uncollectibles		\$66.59
	PayPal Service Fee		\$11.78
	Bank Service Charge - Other		\$0.03
	Management Expenses		\$350.00
	Merchant Deposit Fees		\$160.38
Contract Services			
	Legal Fees		-\$239.30
	Taxes		\$102.00
	Insurance		\$2,494.00
Total Operational Costs		Total	\$18,053.01